

Option No.	Cluster	Option narrative	Saving 2026/27 (£000)	Saving 2027/28 (£000)	Saving 2028/29 (£000)	Saving 2029/30 (£000)	Saving 2030/31 (£000)
DAT_11	Data Insights	Redesign of service staffing model with Data Insights (HDRCA) Cluster	(54)				
PC_11	People and Citizen	Remove financial element of the long service award	(30)				
PC_12	People and Citizen	Remove Essential Car User Allowance Scheme	(60)				
PC_04	People and Citizen	Recommission contract for security guards at Marischal College and Town House	(33)				
GOV_11	Governance	Stop webcasting Council and committee meetings	(30)				
GOV_12	Governance	Stop delivery of the Taxi Marshalls service	(70)				
CPS_11	Commercial and Procurement	Reduction in funding to Sport Aberdeen	(415)				
CPS_12	Commercial and Procurement	Reduction in funding to Aberdeen Sports Village	(30)				
FIN_11	Finance	Redesign of service staffing model within Finance cluster	(50)				
EDU_11	Education and Lifelong Learning	Reduce Creative Learning Team	(135)				
EDU_13	Education and Lifelong Learning	Review the School Librarian model	(210)				
EDU_14	Education and Lifelong Learning	Reduction in grants to leased community	(60)				
EDU_15	Education and Lifelong Learning	Reduction in funding provided to leased community centres in relation to energy costs	(205)				
CLL_11	Corporate Landlord	Removal of subsidy provided for the X14 bus service	(110)				
CDR_11	City Development & Regeneration	Review Cultural Investment Framework	(243)				
CDR_12	City Development & Regeneration	Reduction in overseas travel budget	(10)				
CDR_13	City Development & Regeneration	No overseas travel or trade missions	(23)				
CDR_14	City Development & Regeneration	Cancel World Energy Cities Partnership (WECP) Membership	(5)				
CDR_15	City Development & Regeneration	Reduce budget available for maintenance of the Art Gallery	(10)				
CDR_16	City Development & Regeneration	End the Art Gallery Picture Loan Scheme	(12)				
PC_06	People and Citizen	Review of working arrangements for Town House reception	(32)				
CSW-03	Children's Social Work and FS	Reduction of spend on care placement	(1,000)	(1,000)			
EDU_01	Education and Lifelong Learning	Reduce the Music Service by 50%	(708)				
EDU_02	Education and Lifelong Learning	Removal of Secondary School Counselling service	(233)				
DIG_01	Digital and Technology	Redesign of current public Wi-Fi service	(60)				
DIG_03	Digital and Technology	Redesign of service staffing model within Digital and Technology cluster	(90)				
CSW-01	Children's Social Work and FS	Redesign of children's services delivery models	(285)	(200)			
EDU_03	Education and Lifelong Learning	Redesign of support at Craigmylelea	(70)				
EDU_07	Education and Lifelong Learning	Reduction in the number of learning centres	(12)				
CLL_04	Corporate Landlord	Reduce levels of bus shelter maintenance	(25)				
CDR_22	City Development & Regeneration	Reduce budgets for promoting the city, tourism, and future major events	(10)				
CDR_23	City Development & Regeneration	Reduce Council participation in Exhibitions	(10)				

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SPP_22	Strategic Place Planning	Removal of Environmental Projects	(44)				
CLL_21	Corporate Landlord	Introduce a staff and elected member parking charge to all city centre properties	(500)				
EDU_09	Education and Lifelong Learning	Redesign Curriculum Resource and Information Service (CRIS) for schools	(80)				
DAT_21	Data Insights	Further redesign of service staffing model with Data Insights (HDRCA) Cluster	(89)				
PC_22	People and Citizen	Reduce dedicated trade union facility time	(200)				
PC_24	People and Citizen	Stop personal support for Elected Members and the Extended Corporate Management Team	(228)				
PC_25	People and Citizen	Digital only access for non-emergency contact	(200)				
GOV_21	Governance	Review of committee structure	(130)				
CPS_21	Commercial and Procurement	Further reduction in funding to Sport Aberdeen	(415)				
CPS_22	Commercial and Procurement	Further reduction to Aberdeen Sports Village	(30)				
FIN_21	Finance	Further redesign of service staffing model within Finance cluster	(55)				
EDU_23	Education and Lifelong Learning	Reduce the provision of Primary Education from 25 hours to 22.5 hours per week	(1,800)	(2,000)			
EDU_24	Education and Lifelong Learning	Reduce the provision of secondary education from 27.5 to 25 hours per week	(1,700)	(1,481)			
EDU_26	Education and Lifelong Learning	Rationalisation of the Early Learning Childcare (ELC) estate	(125)				
EDU_28	Education and Lifelong Learning	Removal of the Music Service	(1,035)				
CLL_22	Corporate Landlord	10% reduction in school cleaning	(300)				
CDR_21	City Development & Regeneration	Reduce Visit Aberdeenshire Funding	(130)				
CDR_24	City Development & Regeneration	Reduce support provided to businesses	(406)				
SPP_21	Strategic Place Planning	Introduce a Workplace Parking Levy	0		(3,000)		
OPS_21	Operations	Dim or switch off street lights in certain areas	(1,200)				
OPS_24	Operations	Reduce the Grounds maintenance in cemeteries	(75)				
DIG_11	Digital and Technology	Further redesign of service staffing model within Digital and Technology cluster	(168)				
DIG_12	Digital and Technology	Azure Consolidation	(120)				
DIG_13	Digital and Technology	Review Core HR Licence	(70)				
EDU_16	Education and Lifelong Learning	Remove funding provided to leased community centres in relation to energy costs	(205)				
EDU_17	People and Citizen	Reduction in funding to the Fairer Aberdeen Fund	(767)	(767)			
EDU_19	Education and Lifelong Learning	Stop Easter, Summer, and Autumn of play activities	(100)				
EDU_04	Education and Lifelong Learning	Reduce our Additional Support Needs and Outreach service provision	(540)				
EDU_12	Education and Lifelong Learning	Reduce funding provided to the schools Associated School Group Partnership Forums	(600)				
			(15,639)	(5,448)	(3,000)	0	0